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Town Board Special Meeting held September 27, 2018 at the Town Hall at 5:00 p.m. for preliminary budget planning

Present: Chairman David Wagner, Supervisor Larry Reas, Supervisor John Walasek, Clerk Judy Reas, Treasurer Carrie Kyle, and 1 elector

The meeting was called to order by Chairman Wagner.

**Approval of Agenda.** The agenda was approved as presented.

**Public Comment.**

**Review preliminary budget and begin planning.** The board reviewed the long range plan. The estimate for an overlay for Agenda Road came in at \$205,000.00. The board requested the clerk to enter \$250,000 for road work in the draft budget with the tentative plan to overlay Agenda Road and do repairs to Bass Lake Road.

The Board reviewed wages and requested the clerk to enter 3% increase for wages and increase the Town's portion of the IRA to \$64 per pay period per employee.

The Board discussed the Clerk position and discussed changing this to an appointed position. The Board discussed increasing the salary for the Clerk position.

The Board would like new numbers to replace the tires on the loader and also to add \$20,000 for maintenance of the Town Hall.

The Board discussed increasing the amount transferred to the Equipment Fund to \$10,000 annually.

The Board scheduled the next budget meeting for October 11, 2018 at 5:00 p.m.

Meeting adjourned at 6:50 p.m.

Respectfully submitted by Judy Reas, Clerk

Posted October 5, 2018 at Town of Lake Hall and [www.townlakewi.com](http://www.townlakewi.com)