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Town Board Budget Meeting held September 24, 2020 at the Town Hall at 4:00 p.m.

Present: Chairman David Wagner, Supervisor Mark Donner, Supervisor Ed Kane, Clerk Lita Mason, and Treasure Carrie Kyle

The meeting was called to order by Chairman Wagner.

**Review budget process.** The clerk advised The Town hearing is to be held November 10, 2020. The Notice of the Hearing must be posted 15-20 days prior.

**Budget Review with preliminary action for fiscal year 2021**

- a. The board reviewed the budget vs actual for 2020.
- b. The board reviewed the preliminary 2021 budget.
- c. Review the long-range plan and make adjustments.  
Chairman Wager stated that gravel is needed for the long-range plan
- d. Review of Equipment needs
- e. Review fee for garbage sticker
- f. Review of employee wages and benefits

The Treasure reported that the CPI is 1.56%. The Board reviewed raises, HSA Fund and clerk salary. Board to review employment policy, OT hours, WisDOT regulations on driving time (CDL license) for plowing snow.

**Public Comment.** None

**Next budget Meeting-Thursday October 8, 2020 4:00 PM**

Meeting adjourned at 6:07 p.m.

Respectfully submitted by Lita Mason, Clerk

Posted 9/30/2020 at Town of Lake Hall, J's Automotive, Outhouse Bar and [www.townlakewi.com](http://www.townlakewi.com)