



W8095 County Rd E, PO Box 228, Park Falls, WI 54552, 715-762-2151
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Town Board Budget Meeting held October 8, 2020 at the Town Hall at 4:00 p.m.

Present: Chairman David Wagner, Supervisor Mark Donner, Supervisor Ed Kane, Clerk Lita Mason, Treasure Carrie Kyle, Crew Supervisor Tim Schloer, Engineer Dave Gustafson, (1) elector

The meeting was called to order by Chairman Wagner.

Review budget process. The clerk advised The Town hearing is to be held November 10, 2020. The Notice of the Hearing must be posted October 23, 2020

Budget Review with preliminary action for fiscal year 2021

- a. The board reviewed the budget vs actual for 2020.
- b. The board to reviewed the preliminary 2021 budget
- c. Review Resolution for Elected Official Salaries for 2021-2024
- d. Review of employee policy in regards to overtime
- e. Review employee wages, benefits, premium payments and HSA vs HRA
- f. Review long-range plan
 1. Construction
 2. Maintenance
 3. Equipment

Public Comment. None

Next budget Meeting-Thursday October 15, 2020 3 PM

Meeting adjourned at 6:10 p.m.

Respectfully submitted by Lita Mason, Clerk

Posted 10/12/20 at Town of Lake Hall, J's Automotive, Outhouse Bar and www.townlakewi.com