



W8095 County Rd E, PO Box 228, Park Falls, WI 54552, 715-762-2151
Email: clerktownoflake@gmail.com Website: www.townlakewi.com

Town Board Budget Hearing held November 10, 2022 at the Town Hall at 6:000 p.m.

Present: Chairman Dave Wagner, Supervisor Ed Kane, Supervisor Mark Donner, Treasurer Carrie Kyle, Clerk Lita Mason, 12 Electors

The meeting was called to order by Chairman Wagner at 6:00 PM.

2023 Budget: Supervisor Donner made a motion to approve the 2023 Budget with a Clerk, Treasure and additional full-time employee, Supervisor Kane seconded the motion, motion passed-Unanimously.

Power Point Presentation of the 2023 Budget: Chairman Wagner presented the 2023 Budget to the electors using a power point presentation

Public Comment-Questions:

Bob Kopisch N16165 Lakeshore Dr: Borrowing \$4.4 million dollars placed a burden on the tax payers by almost doubling taxes. Budget can be done without exceeding the levy limit. No third employee is needed, \$12,000 in overtime on snow plowing needs to be reviewed as the FLSA guidelines are not being followed. A 9% increase in wages is unrealistic. \$6,500 set aside for EMS/ambulance would no longer be needed. Recycling employees are always sitting in the shack.

Sam Pritzl N16208 Belcher Ln: What is the cost of snow plowing private driveways? Fuel? Repairs? How do we account for the revenue? The Town should not be plowing private driveways.

Gary Mertig W10627 County Line Rd: In 2022 taxes went up 33.7% and a 30% increase for 2023. There are many in the Town who can't afford the increases. There are ways to save money

Dave Schmidt N16365 Lakeshore Dr: Need to work on budget within the levy limit. The mill rate is at 3.76, the school has 3 times the budget with a lower mill rate. 9% increase is to much, this was offered at the County as they have a hard time recruiting and the Town does not.

Donny Weinburger N16806 Old 13: Knows someone working at the County for 5 years and they make more than Tim Schloer.

Meeting adjourned at 6:19 p.m.