

**Notice of Hearing - Town of Lake 2023 Budget - November 10, 2022 6:00 pm**

NOTICE IS HEREBY GIVEN, In accordance with the provisions of Section 65.90(3)(a) of the Wisconsin Statutes that public hearing on the proposed budget for Town of Lake for the year 2022 will be held at the Town of Lake town hall on Thursday, November 10, 2022 at 6:00 pm.

Budget detail is open for inspection in the office of the Town Clerk

Members of the public can access the public meeting via Zoom.

<b>Revenues</b>	<b>Actual Thru</b>	<b>Budget 2022</b>	<b>Recommended</b>	<b>\$ Change</b>	<b>% Change</b>		
	<b>9/30/2022</b>		<b>2023</b>				
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						<b>Town Tax Levy</b>	
Taxes	449,386	448,059	647,659	199,600	44.55%	2021	400,559
Intergovernmental Revenues	377,423	360,963	679,308	318,345	88.19%	2022	603,547
Licenses/Permits	1,850	2,210	1,800	(410)	-18.55%	increase/decrease	202,988
Public Charges for Services	32,720	37,000	41,500	4,500	12.16%		
Intergovernmental Charges	18,754	-	35,000	35,000			
Miscellaneous Revenue	14,984	3,561	3,423	(138)	-3.88%	Levy % Increase	50.68%
Other Financing Sources				-			
Subtotal	895,117	851,793	1,408,690	556,897	65.38%		
Transfer from Machinery Fund			-	-		<b>Equalized Value for Tax Purposes</b>	
Transfer from General Fund				-		2021	157,674,300
Transfer from Construction Fund	-	943,000	1,082,890	139,890	14.83%	2022	160,489,200
<b>Total Revenues</b>	<b>895,117</b>	<b>1,794,793</b>	<b>2,491,580</b>	<b>696,787</b>	<b>38.82%</b>		<b>\$ 2,814,900</b>
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<b>Expenditures</b>							
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General Government	112,361	133,035	147,623	14,588	10.97%	<b>Mill Rate per \$1,000</b>	
Public Safety	46,172	46,225	76,500	30,275	65.49%	<b>Of Equalized Value</b>	
Public Works	637,800	1,143,933	1,902,857	758,924	66.34%	2021 \$	2.54
Conservation and Development	-	-	-	-		2022 \$	3.76
Capital Outlay	235,077	203,000	-	(203,000)	-100.00%	Mill Rate Change	\$ 1.2203
Debt Service	237,100	237,100	333,100	96,000	40.49%		
Other Financing Uses				-			
Subtotal	1,268,510	1,763,293	2,460,080	696,787	39.52%	<b>Fund Balance as of 12/31/2021</b>	
Transfer to Machinery Fund	-	25,000	15,000	(10,000)	-40.00%	General	399,358
Transfer to Machinery Fund - Ambulance	-	6,500	6,500	-	0.00%	Machinery	81,562
Transfer to Machinery Fund - Fire Truck	-	-	10,000	10,000	100.00%	Kaiser	1,875
Transfer to Construction Fund						Construction	2,214,308
<b>Total Expenditure</b>	<b>1,268,510</b>	<b>1,794,793</b>	<b>2,491,580</b>	<b>696,787</b>	<b>38.82%</b>		
Revenues Less Expenses	(373,393)	-	-	-		* debt included in levy	238,522