

Resolution No 2023-01

Budget Amendments for Fiscal Year Ending December 31, 2022

WHEREAS, the Town of Lake Board of Supervisors at their November 9, 2021 meeting, after public hearing adopted the 2022 budget for the Town of Lake; and

WHEREAS, the Town of Lake Board of Supervisors on February 9, 2023 were advised to make various adjustments to the budget; and

WHEREAS, Wisconsin Statutes 65.90(5)(a) requires that the amounts of various appropriations and the purpose for such appropriations stated in a budget may not be changed unless authorized by a vote of two-thirds of the membership of the governing body of the municipality; and

WHEREAS, the proposed amendments recommended by the Town of Lake Board of Supervisors does not change the amount of tax levied and the proposed amendments will more accurately record the financial activities during 2022

BE IT RESOLVED by the Town of Lake Board of Supervisors at their February 9, 2023 meeting that the 2022 budget as adopted be amended to include the amendments as attached; and

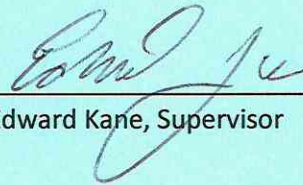
BE IT FURTHER RESOLVED, that the Town of Lake clerk be instructed to publish a Class 1 notice within 10 days of these amendments informing the public of these particular changes

Fiscal Impact: 0

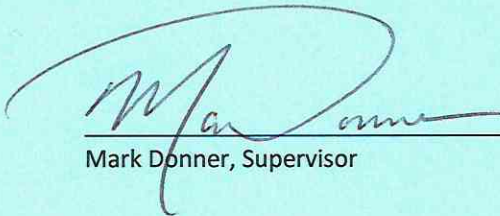
Adopted by the Town of Lake Board of Supervisors on this 9th day of February 2023



David Wagner, Chairman



Edward Kane, Supervisor



Mark Donner, Supervisor

For: 3 Against: 0

Attest:



Lita J. Mason, Clerk

**Town of Lake 2022 Budget Amendment
Adopted by Resolution 2023-01 February 9, 2023**

Revenues	Adopted 11/10/2022	Amended Amount	\$ Change

Taxes	448,059	448,059	-
Intergovernmental Revenues	360,963	1,003,886	642,923
Licenses/Permits	2,210	2,210	-
Public Charges for Services	37,000	37,000	-
Intergovernmental Charges	-	706,508	706,508
Miscellaneous Revenue	3,561	3,561	-
Other Financing Sources			-
Subtotal	851,793	2,201,224	1,349,431
Transfer from Machinery Fund		12,600	12,600
Transfer from ARPA Fund		4,601	4,601
Transfer from Construction Fund	943,000	943,000	-
Total Revenues	1,794,793	3,161,425	1,366,632

Expenditures			

General Government	133,035	136,636	3,601
Public Safety	46,225	46,225	-
Public Works	1,143,933	2,474,887	1,330,954
Conservation and Development		-	-
Capital Outlay	203,000	235,077	32,077
Debt Service	237,100	237,100	-
Other Financing Uses			-
Subtotal	1,763,293	3,129,925	1,366,632
Transfer to Machinery Fund	25,000	25,000	-
Transfer to Machinery Fund - Ambulance	6,500	-	(6,500)
Transfer to Machinery Fund - Fire Truck	-	6,500	6,500
Transfer to Construction Fund			-
Total Expenditure	1,794,793	3,161,425	1,366,632
Revenues Less Expenses	-	-	-